



CTS | Ferroperm

Porthusvej 4

3490 Kvistgård

Denmark

T: +45 49 12 71 00

First.last@ctscorp.com

Senior Financial Analyst

CTS is looking for an experienced and structured Financial Analyst to provide financial analysis support, including analyzing product and project profitability at the plant and assisting the Plant Controller in identifying and implementing measures to improve plant performance.

You will become an important part of our finance department, and together with the Plant Controller and the rest of the finance team, you will proactively handle a wide range of activities in relation to financial analysis. So, if you are looking for a new challenge, now is your time to join a highly motivated team in a market leading company.

MAIN RESPONSIBILITIES

- Primary lead on the site's activities within forecasts, budgeting, standard costs, cost of working capital and the annual business plan.
- Participate in the Business Unit monthly close and reporting process.
- Responsible for the Business Unit's standard costing and variance reporting.
- Monitor the implementation of the Business Unit's strategic initiatives, providing financial analysis to assist the management team in making fiscally responsible decisions.
- Manage the system of production reporting used to collect data for costing and pricing.
- Interact with the various Business unit departments to understand current business issues and financial implications.
- Present and review financial results to Department Managers
- Assist the Plant Management Team in analyzing new business opportunities and prepare financial analysis support for quoting processes.
- Ensure implementation and completion of SOX controls.
- Assist with local statutory requirements including statistical reporting.

WHAT DO WE EXPECT FROM YOU?

- BSc in Business Administration, or equivalent, with an Accounting or Finance major.
- At least five years of experience in a manufacturing environment and experience setting and working with Standard Costing systems.
- Ability to make decisions in accordance with responsibilities and strong analytical skills required in guiding management decision making process.
- Demonstrated ability to provide fresh ideas and methodologies to function.
- Strong planning, organizational, and time management skills.
- Excellent verbal and written communication skills. Strong presentation skills and ability to communicate financial information to financial and non-financial managers.
- Proficiency in Microsoft Office and Excel.
- Experience with SAP and Hyperion Financial Management is preferable. We are implementing SAP S/4hana in Q2 2024.



WHAT DOES OUR COMPANY OFFER

- Flat organizational structure
- Freedom with responsibility
- Flexible working hours
- Attractive salary package and health insurance
- Several social events during the year as well as lunch arrangement
- An exciting everyday life with good opportunities for professional development and the acquisition of new skills
- A friendly working environment with skilled and committed colleagues

HOW TO APPLY FOR THIS JOB

If you want to apply for this job, please submit your resume and few sentences with your motivation and send it to dk.hr@ctscorp.com using "Financial Analyst" as reference. If you have questions, please call European Regional Controller Mickey Nielsen at +45 4912 7137. The application deadline is January 31st 2024.

ABOUT FERROPERM PIEZOCERAMICS

At CTS Ferroperm Piezoceramics in Denmark, we manufacture a special type of ceramics with so-called piezoelectric properties. There is, for example, a small piece of piezoelectric ceramic in the ultrasound devices used for scanning pregnant women. In addition, our components are found in various types of equipment from sonar to pacemakers.

Ferroperm Piezoceramics is part of CTS Corporation, which is a large American listed company with over 3,000 employees worldwide.

CTS Ferroperm Piezoceramics A/S is located in Kvistgård and currently employs 120 employees, who are all waiting to greet you. We hold a strong market position in manufacturing advanced piezoelectric components and integrated piezoelectric devices.